

2010 Annual Report



“To be reconciled to God is to be sent into the world as his reconciling community.

This community, the church universal, is entrusted with God's message of reconciliation and shares his labor of healing the enmities which separate men from God and from each other.

Christ has called the church to this mission and given it the gift of the Holy Spirit.

The church maintains continuity with the apostles and with Israel by faithful obedience to his call.”

Confession of 1967 PC(USA) Book of Confessions



Holly Presbyterian Church



Holly Presbyterian Church Congregational Mission Statement

Holly Presbyterian Church is a community of faith in God that values peaceful, loving, and just relationships in our church, families, and the world.

Our Mission is to:

- ♦ Worship God in a faithful and joyful manner;
- ♦ Teach the good news of the Christian faith, share that faith with each other and reach out to those beyond the church;
- ♦ Be a loving family dedicated to the biblical values of peace, love, faith and justice;
- ♦ Develop a dynamic presence in our community under the guidance of the Holy Spirit.

Approved by the Session on June 20th, 2005

TABLE OF CONTENTS

Docket—page 4

Minutes

February 2010 page 5

May 2010 page 9

November 2010 page 10

December 2010 page 11

January 2011 page 12

Clerk's Report—page 13

Pastor's Report—page 14

PNC Report—page 15

Treasurer's Report — page 16

2011 Budget: — page 22

Committees Session Reports

Christian Education—page 25

Congregational Care— page 26

Outreach—pages 27

Personnel—page 29

Property—page 30

Stewardship—page 31

Worship—page 32

Groups within the Church Reports

List of outside groups using Our Building.

Miscellaneous Reports

Holly Presbyterian Church

Congregational Meeting Docket
March 13, 2011

Opening Prayer

Roll (to verify we have a quorum)

Review of Minutes from Congregational Meetings in 2010:

February 21, 2010 , May 23, 2010 , November 14, 2010, December 5, 2010
January 16, 2011

Clerk's Report – Jim Lyles

Pastoral Nominating Committee Report – Jim Lyles

Pastor's Report – Rev. Bill Robertson

Treasurer's Report – Vicki Lyles

Session Committee Reports:

Christian Education – Brian Murphree

Congregational Care – Kay Vander Kuy and Beth Dryer

Outreach – Gerry Jackson and Barb Brown

Personnel – Jennifer Chanter

Property – Dan Nash

Stewardship – Brian Parker

Worship – Gordie Bradshaw, Dessalee Cook

Other Reports.

Summer Festival Plans—Lori Goldsmith

Adjourn with Prayer

WINTER CONGREGATIONAL MEETING – February 21, 2010

The winter congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was opened with prayer by moderator Rev. Bill Robertson in the church sanctuary at 11:45 a.m., immediately following Sunday worship, on February 21, 2010.

Roll was taken and a quorum established with 33 active members in attendance.

A motion to approve the docket was sustained.

The statistical portion of the Clerk of Session report is summarized as follows: Membership on December 31, 2008 was 116. There were 11 gains and 8 losses, resulting in 119 members on December 31, 2009. 2 children were baptized and there was 1 wedding. The Session in 2009 was made up of 12 Ruling Elders (5 female and 7 male). All were Caucasian.

Randy Cullen wrote the Pastor's Report. He spoke of how the church has survived and continued to minister to the community during one of the most difficult economic times since the great depression. He talked about the 150th anniversary celebration in July and all the people who worked hard to make it a big success. He commented that the congregation and session have learned to work well together to become even stronger in the ministry of the church. He spoke fondly of his two years with us, and expressed confidence that with the new PNC, interim pastors, session, and office manager God has challenging yet hope-filled plans for our growth and our presence in the community.

Vicki Lyles presented the Treasurer's report. In 2009 the church had \$123,717 in ordinary income and \$132,099 in ordinary expenses, which translates to a net loss of \$8,382. At the end of 2009 the church's total assets were \$16,257, but this amount is offset by a loan from presbytery, the balance of which is \$20,910.

Jennifer reported on the findings of the Part-Time Pastor Task Force that she chaired. The task force recommended leaving the Pastor Nominating Committee (PNC) with the option of either a part-time or full-time pastor. Also the task force felt PNC should have the option of calling someone part-time with the option of later changing to full-time. It was suggested the minimum work level would be 2/3- or 3/4-time, but some still felt we should go to full-time only. One thing that the committee felt was clear: a yoked pastorate would not work for us.

After a long discussion, it was moved that the Pastor Nominating Committee be directed to go after a full-time candidate, or a ¾-time candidate willing to become a full-time candidate. Further discussion ensued, until it was finally ended by a sustained motion to end debate and vote. The motion was then sustained by a vote of 18-11. It was made clear by the congregation that the PNC should NOT consider candidates that are unwilling to become full-time pastors.

Standing committee reports were presented. Here are some highlights:

Christian Education, Brian Murphree & Judy Merritt:

- A Valentine Fair was held in February to bring in families from our congregation and the community.
- The 2008-2009 Sunday School year ended with an enjoyable potluck/picnic.
- The 2009-2010 year was kicked off with a new curriculum called *DiscipleLand* for the pre-school and elementary Sunday School classes.

- The 2009-2010 year included the transition from the rotating and sign up teaching model to the traditional classroom setting, as this is more conducive to the new curriculum.
- For the 2009-2010 year the tweens and teens were combined and began a new video study called 24/7. An interactive DVD study called *Christ Up Close and Personal* will be starting soon.
- Rev. Cullen led two adult studies during the year on the books *The Heart of Christianity* and *The Jesus I Never Knew*.
- The Sunday School classes ended 2009 with a Christmas program conducted by the kids.

Congregational Care, Kay Vander Kuy, Beth Dryer:

- Coffee Hour: coffee, juice and snacks were provided each week for Sunday service.
- Get well cards, Christmas cards, and simply hello cards to current and former members of our congregation.
- A potluck on Ash Wednesday, a soup and bread supper on Maundy Thursday, a bring a friend to dinner potluck on March 15, a 150th anniversary celebration in July and an international potluck held in conjunction with World Communion in October.
- A graduation tea in May for the 5 graduating seniors.
- A bake sale and quilt raffle for Carry Nation weekend in September.
- Snoop Parties in February and November.
- A reception following the Fenton Ambassadors concert in December.
- Poinsettias for 9 shut-in members.
- Garage sale in May. The proceeds (\$1,300) went to the church's general fund.
- Reunion with a Cause donations were collected from the congregation in July/August.
- VG's grocery store receipts were collected throughout the year and turned them in with the proceeds (\$419) going to the church.
- Provided several funeral dinners, bringing another \$456 to the church.
- Assisted Rev. Cullen in delivering communion to shut-ins on several occasions.

Outreach, Walt Brown & Ardath Regan:

- Arranged for the Fenton Ambassadors concert in December.
- One Great Hour of Sharing collection in April.
- Christmas Joy Offering in December.
- The annual Christmas Adopt-A-Family event was once again a big success. This year we adopted two families, each with three family members.
- We continued to provide financial support for two Campus Crusade for Christ mission programs: Sarah and Colby Keefer and their work with Athletes in Action at the University of Dayton in Ohio; and Alan and DeeDee Iobst and their work preaching the Gospel to Muslims as they cross between Europe and Africa at Algeciras, Spain.
- The Welcome folders and church bookmarks for visitors were continually updated throughout the year.
- A "Noah's Ark" pamphlet, for use by members when inviting people to come to church, was developed, and will also be inserted in the Welcome folders.
- Another pamphlet was developed for contacting members that have dropped away from regular attendance.
- Collection of canned goods for a local food pantry.

- The church Website (www.hollypc.org) continues to function well and averages 75 “visits” per day.
- Creating top-of-the-mind awareness for our church using a limited budget is a major challenge for the committee. Therefore, we have had to limit our publicity in newspapers for special events. We continue to use the *Tri-County Times*’ monthly Church Directory to publicize our Sunday school and church service schedules.
- We are a member of the Holly Chamber of Commerce, which allows us to include our brochures in their “Welcome” packages given to new families in the Holly area. There is no charge for this membership.
- Christmas Joy Offering and One Great Hours of Sharing.

Personnel, Mary Ann Vergith:

- The biggest change in personnel was the resignation of Rev. Randy Cullen. Revs. Ann and Bill Robertson were hired as part-time interim co-pastors, for a commitment of six months.
- Teri Webner also announced her resignation as office manager, effective the end of 2009. Allie Hoover was hired to replace Teri. Teri assisted in finding, interviewing, and then training her replacement.
- All staff received performance reviews in the spring of 2009.

Property, Broady Cook:

- The fellowship hall was painted in May.
- A pipe on the lower level froze in February, resulting in a flood. The old tile floor was replaced as a result in all areas under the fellowship hall. This was covered by insurance.
- The east side roof of the fellowship hall was stripped of shingles, 12 sheets of plywood were replaced, and then it was re-shingled. The cost was \$3,500, and was covered by the Pennies from Heaven fund and donations from a special roof material fund drive.
- The boilers: the laws have changed; yearly testing of the safety devices and controls by a licensed mechanical contractor is now required. The boiler under the sanctuary will fail in five years or less.
- Nash Landscaping is doing snow removal, salting, and grass cutting.

Stewardship, Brian Parker:

- The 2009 budget had a \$24,000 deficit.
- Congregational pledges increased by \$2000.
- The actual deficit at the end of the year was \$12,000, which was an improvement from the previous year.
- Fundraising efforts were increased, with the most income generated from the church’s 150th anniversary celebration.
- The 2010 budget was approved with modest increases in congregational pledges and no changes in proposed spending except the pastor’s and office manager’s compensation and funds for the PNC.

Worship, Randy Cook & Gordie Bradshaw:

The 150th church anniversary celebration was a big success, with about 130 people in the sanctuary that day.

- Attendance dropped off considerably after Rev. Cullen announced that he would be leaving Michigan at the end of the year and thus would no longer be our pastor. The overall average attendance for 2009 was 55.
- New hymnals were purchased, paid for by dedications from church members.
- New bibles, matching the hymnals, were purchased for the pews and paid for by a special bible fund drive.
- New sign-in pads were also purchased for the pews, as well as pens embossed with the church's name.
- Jordan Howe returned to lead a monthly contemporary music service.
- Julia Hull continues as the music/choir director, and has begun playing both the organ and the piano during services. She has led the choir, and during lent and advent, also the chime choir.
- The committee has been cleaning house all year, organizing and weeding through the music collection. Old wax candles were removed and made available for purchase.

A report was received from the Women's Group. They contributed \$375 to the HPC general fund in March. They collected and donated Easter baskets, cellophane wrap and the goodies and toys to go in them and donated it all to the Ennis Foundation of Genesee County. In May they spent \$86 for geraniums to plant around the church. They donated \$100 to Project Graduation at Holly High School. \$40 was donated in December. The group currently has a balance of \$975.

A report was received from the Teens for Christ. In 2009 they had many fun activities as well as service projects. There were 8 teens that regularly attended. They did not go on a mission trip, choosing instead to do local mission for our church families, including raking, weeding, and shoveling. They raised money for hunger relief via the 30 Hour Famine in March. They hosted a blood drive at the church.

A motion to receive all the reports was sustained.

Reverend Bill Robertson closed the meeting with prayer at 1:18 p.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Rev. Bill Robertson
Moderator

SPECIAL CONGREGATIONAL MEETING –

May 23, 2010

A special meeting of the congregation of Holly Presbyterian Church of Holly, Michigan was called to order and opened with prayer by moderator Rev. Ann Robertson on May 23, 2010, at 11:27 a.m. in the church sanctuary. The purpose of the meeting was to elect an elder to fill a vacancy on session.

Roll was taken and a quorum established with 45 active members in attendance.

The nominating committee presented member Barb Brown to fill a vacancy on session. There were no nominations from the floor. A motion to elect Barb Brown to fill a vacancy in the class of 2011 on session was sustained.

Moderator Ann Robertson closed the meeting with prayer at 11:30 a.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Ann Robertson
Moderator

SPECIAL CONGREGATIONAL MEETING – November 14, 2010

A special meeting of the congregation of Holly Presbyterian Church of Holly, Michigan was called to order and opened with prayer by Rev. Ann Robertson on November 14, 2010, at 11:38 a.m. in the church sanctuary. The purpose of the meeting was to discuss our financial requirements for calling a full-time pastor (both for next year and five years from now).

Roll was taken and a quorum established with 40 active members in attendance. Also in attendance were moderator Rev. Bill Robertson, Rev. Ann Robertson, and C. J. Merriman from presbytery's committee on ministry.

There was a long discussion regarding current income and expenses and the amount of additional income that would be needed to support a full-time minister. It was suggested that all current members look hard at what they are able to give, as even a few per cents more would make a difference. It was suggested that we individually contact those we know who have dropped away from the church and try to get them to start coming again. It was also suggested that we need to step out of our comfort zone and start really trying to reach the unchurched. Someone suggested that each member contact three people and invite them to come, over the next month or so. All this needs to happen now, not after a new minister is found, so that the pastor nominating committee can honestly tell a new pastor that they will be financially supported not just next year but for at least five years.

A resolution that the congregation will do what it takes to support a full-time pastor for at least five years was sustained unanimously.

It was requested that session come up with more specific information regarding what each member needs to do to make this happen.

Moderator Bill Robertson closed the meeting with prayer at 12:44 p.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Bill Robertson
Moderator

ANNUAL FALL CONGREGATIONAL MEETING –

December 5- 2010

The Annual Fall Congregational meeting of the Holly Presbyterian Church in Holly, Michigan, was held in the sanctuary at 11:40 a.m. following Sunday worship on December 5, 2010. The meeting was opened with prayer by Rev. Ann Robertson.

Roll was taken and a quorum established with 50 active members in attendance. Also in attendance were moderator Rev. Ann Robertson and Rev. Bill Robertson.

Elections: Four 3-year positions needed to be filled. The Nominating Committee presented the following candidates, listed with the committee on which each candidate would probably work:

Christine Cook, Outreach

Lori Goldsmith, Christian Education

Roberta Single, Congregational Care

Kay Vander Kuy, Congregational Care

There were no candidates nominated from the floor. The four candidates were voted onto session unanimously.

There is still an opening on session for a one-year term.

The Nominating Committee presented the following candidates to serve on the 2011 Nominating Committee: **Walt Brown, Mary Renico, and Broady Cook.**

There were no nominations from the floor. The three candidates were elected unanimously to serve on the 2011 Nominating Committee.

Moderator Ann Robertson closed the meeting with prayer at 11:49 a.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

Ann Robertson
Moderator

SPECIAL CONGREGATIONAL MEETING – January 16, 2011

A special congregational meeting of Holly Presbyterian Church, Holly, Michigan, was opened with prayer by moderator C. J. Merriman in the church sanctuary at 11:35 a.m., immediately following Sunday worship, on January 16, 2011. The purpose of the meeting was 1) to elect an elder to fill a vacancy on session, and 2) to hear the report of the Pulpit Nominating Committee with regard to a potential candidate for pastor and the terms of call.

A quorum was established with 50 active members in attendance.

Jennifer Chanter reported for the Nominating Committee. Judy Studer was recommended to fill a one-year vacancy on session. There were no nominations from the floor. A motion electing Judy Studer to session for a one-year term was sustained.

Jim Lyles reported for the Pastor Nominating Committee. A total of 134 pastor candidates were reviewed and/or interviewed: 57 men and 77 women. The committee recommended calling Sharlyn DeHaven Gates with the following terms of call:

		2008 Actual Terms of Call	2009 Actual Terms of Call	Proposed Terms of Call (12 months)	Proposed Terms of Call (pro-rated for 10 months)
Total Terms of Call		68,382.38	66,089.20	77,699.00	66,415.83
effective salary	Salary	16,500.17	16,500.00	31,000.00	25,833.33
	Housing	30,000.00	30,000.00	12,000.00	10,000.00
	Medical Deductible	--	--	3,000.00	2,500.00
addi- tional	SECA (FICA)	3,557.26	3,557.28	3,059.00	2,549.17
	Pension and Medical	16,038.75	14,805.00	14,490.00	12,075.00
	Study Leave	150.00	--	650.00	541.67
	Professional Expenses	284.12	137.14	1,000.00	833.33
	Automobile Expenses*	1,852.08	1,089.78	2,500.00	2,083.33
	Moving Expenses**	--	--	10,000.00	10,000.00
time off	Vacation	28 days	28 days	28 days (incl. 4 Sundays)	23 days (incl. 3 Sundays)
	Study Leave	14 days	14 days	14 days (incl. 2 Sundays)	12 days (incl. 2 Sundays)
*Automobile expenses are reimbursed at the IRS rate, and could exceed the budgeted amount					
**Moving expenses must be fully reimbursed, and could exceed the budgeted amount					

The following members were asked to act as tellers: Barb Brown and Laura Parker. Ballots were distributed, collected and given to the tellers. The tellers then left the room and counted the ballots.

The tellers reported that the vote of the congregation to call Rev. Gates, and to approve the terms of call, was: "Yes" -- 50 votes, "No" -- 0 votes.

A motion to dismiss the Pastor Nominating Committee with thanks was sustained.

Rev. Gates was given the results of the vote, brought back into the meeting, and accepted the call to serve as pastor of Holly Presbyterian Church.

Rev. Gates closed the meeting with prayer at 12:00 p.m.

Respectfully submitted,

Jim Lyles
Clerk of Session

C. J. Merriman
Moderator

Clerk of Session Report for 2010

Membership on December 31, 2009 119
 Gains 4
 Losses 10
 Membership on December 31, 2010 113

2 people joined the church by profession or reaffirmation of faith. 2 people transferred from another church.

3 of the membership losses were due to death. The other 7 were put on the inactive member list due as a result of cleaning our rolls.

The membership is made up of one ethnic group (Caucasian). There are 77 women and 36 men. The age breakdown of our membership is as follows:

Age	# of Members
10-19	3
20-29	18
30-39	5
40-49	13
50-59	27
60-69	13
70-79	14
80-89	14
90+	6

There were 2 baptisms for our church in 2010; 1 infant and 1 adult. There were 2 weddings.

The session in 2010 was made up of 11 Ruling Elders (5 female and 6 male). Only 1 ethnic group (Caucasian) is represented.

There were 11 stated session meetings, 2 special session meetings, 2 stated congregational meetings, and 2 special congregational meetings in 2010.

On October 9, 2010, the Presbytery of Lake Huron conducted the annual review of our church register book and the session meeting minutes book. Both were approved without exception.

Respectfully submitted,

Jim Lyles, Clerk of Session

Pastor's 2010 Annual Report

The past year has been a blessed one for us as your interim co-pastors. Holly Presbyterian Church is a welcoming and hope-filled community. We feel that we have grown from being strangers to being members of a loving family. This attribute is the foundation of Holly's continuing mission for Christ.

Our acceptance as Co-Pastors has grown from a question "How does it work?" to an answer of "very well thank you!" We have been able to work with and advise the committees of the Session, moderate the Session, prepare and lead worship, provide pastoral care and coordinate programs. As the old saying goes "Two heads are better than one!" As such we have been able to split the work and utilize our individual talents to lead effectively where we have been needed.

During the past year we have officiated at two weddings, several funerals and two baptisms. These baptisms have resulted in two new members for the church. It also brought us closer to the tragedy of war in Afghanistan. Brian Quinn Elliott and Matt Todd are both serving there so the congregation has tried to stay well connected in prayer and with care packages to these two men.

Ann was pleased to plan with the women of the church and lead them in a Women's Retreat. This time was well attended and well received. Ann's only regret was that there was not time for a second one.

At the center and foundation of Christ's community is the Word both taught and preached. In Worship, being a man and a woman we have been able to bring an androgynous understanding of God's Word through our sermons. During Lent, we taught a five week class about discipleship on Wednesday evenings which began with gathering around the table for fellowship and a soup supper.

The theme for the Stewardship campaign was new to this church as it emphasized

each person's love for God rather than meeting a budget. We were encouraged to prayerfully consider what we could and would give to God. "Multiply the Gifts" was also utilized to encourage greater giving in order to provide sufficient funds for a new pastor.

On the first Sunday of Advent, the congregation gathered after worship for a celebration of "The Hanging of the Greens." This was a time for fellowship, chili and many hands "dressed" the church for Advent and Christmas.

We participated in community relations through worship services at Holly Woodlands; Good Friday Lenten Service at Davisburg United Methodist Church; Holly Reunion With a Cause cancer walk at the Holly High school; community Thanksgiving service, at Calvary United Methodist Church, and the Dryer Funeral Home Christmas Memorial Service.

Our journey with the people of Holly Presbyterian Church has been a caring and uplifting experience. We have been blessed to be here and will miss you all very much but anticipate a thriving and wonderful ministry for the church under new leadership.

Rev. Bill Robertson

PNC 2010 Annual Report

The pastor nominating committee (PNC) was elected during the December 6, 2009 congregational meeting. The seven members of the PNC were:

Gordon Bradshaw	Margaret Perry
Randy Cook	Judy Studer
Lori Goldsmith	Mary Ann Vergith
Jim Lyles	

The PNC began looking at potential candidates for our new pastor early in 2010. We followed the following process:

1. We reviewed 134 pastor information forms (PIFs). 77 of these were from women and 57 were from men. 27 of them were self-referrals, which means the candidates found and contacted us. The others came from matches within the PC(USA) CLC database.
2. 104 PIFs were eliminated without further action, as they did not represent a good match for our church. We contacted the other 30 and asked for sermon samples.
3. Only 15 of the 30 we contacted sent sermons. Some weren't interested. Some just never responded, including (oddly) one who had originally contacted us.
4. We listened to sermons from the other 15, and eliminated 13 of them.
5. For the two that remained (1 man, 1 woman), we conducted interviews using Skype. (Skype is computer technology. It allows you to see and hear someone at another location. This was much more insightful than a group phone call.)
6. At this point, we had a clear "favorite", and we decided to proceed exclusively with this candidate. Next we called her references and conducted interviews with them. Having found no red flags and received plenty of "all systems go" comments, we decided to continue exclusively with this candidate.
7. We listened to a "live" sermon, at a neutral pulpit. (That means we arranged to have our

candidate preach at another church, and traveled there to listen to the sermon. You may recall a Sunday in November when all of the PNC members just happened to not be at worship service.)

8. We showed the candidate all around Holly and the surrounding area, and surreptitiously brought here into the church when it was otherwise unoccupied. (There's real cloak and dagger stuff in the last stages of the PNC's work.)

So far, so good. Our frontrunner remained, well, the frontrunner. It was time for a personal interview.

After the interview, we agreed that this candidate was the one we'd recommend to be our next pastor. And at a congregational meeting on January 16, 2011, after meeting with Rev. Dr. Sharlyn Gates and hearing her preach, you agreed unanimously. She will begin her call as our pastor on March 1st.

Respectfully submitted,

Jim Lyles, PNC Chair

TREASURER'S MONTHLY SUMMARY

December 2010

Regular income	9635.30	
Fundraising	134.94	
Pennies from Heaven	226.24	
Other Special Accounts	275.00	
Trust income	636.94	10,908.43
Expenses	13,986.46	

PAYEE	AMOUNT	COMMITTEE
Church Finance Today	49.95	Administration
T. Webner	50.00	Christian Education
Cleaning by the Book	700.00	Cleaning Service
Consumers Energy	25.00	Discretionary
Groveland Manor	25.00	Discretionary
Village of Holly	25.00	Discretionary
Farm Bureau	3,379.00	Insurance
Presbytery of Lake Huron	200.00	Loan
Fenton Lock & Safe	135.72	Maintenance/repair
Nash Landscape Services	150.00	Maintenance/repair
Chase Card Services	97.61	Office Supplies/equipment
Postmaster	80.52	Office Supplies/equipment
Wells Fargo Financial Leasing	156.78	Office Supplies/equipment
T. Webner	50.00	Outreach
Tri- County Times	125.50	Outreach
Tri-County Times	20.00	Outreach
M. Perry	125.00	PNC
Postmaster	7.48	PNC
Nash Landscape Services	2,250.00	Snowplowing/Lawn
C. Todd	65.00	Special Accounts – books
Youth Group Promotions	85.00	Special Accounts – TFC
AT&T	129.37	Telephone
Village of Holly	49.38	Water
Chase Card Services	56.69	Worship
G. Bradshaw	20.00	Worship
J&J Trophy & Engraving	8.00	Worship
Consumers Energy	583.71	
Payroll/terms of call	4,471.63	

Holly Presbyterian Church
Profit & Loss Budget vs. Actual
January through December 2010

1:33 PM
1/11/11
Cash Basis

	Jan - Dec 10	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
1 Weekly Giving				
Non-pledged	25,630.50	17,000.00	8,630.50	150.8%
Plate	866.41	2,000.00	-1,133.59	43.3%
Pledged	70,170.00	85,000.00	-14,830.00	82.6%
Total 1 Weekly Giving	96,666.91	104,000.00	7,333.09	92.9%
2 Special Offerings				
Christmas joy	534.81	300.00	234.81	178.3%
One great hour of sharing	365.00	300.00	65.00	121.7%
Other special offerings	490.00			
Total 2 Special Offerings	1,389.81	600.00	789.81	231.6%
3 Building Usage				
Group use	680.00	800.00	-120.00	85.0%
Total 3 Building Usage	680.00	800.00	-120.00	85.0%
4 Memorials and Investments				
A. Hadley	132.09	133.08	-0.99	99.3%
Ellis	3,514.75	1,238.74	2,276.01	283.7%
H & G Ellis	5,750.34	9,142.80	-3,392.46	74.3%
Hadley	308.39	310.65	-2.26	99.3%
Harry	733.45	779.27	-45.82	94.2%
Wright	1,341.29	3,000.00	-1,658.71	44.7%
Total 4 Memorials and Investments	12,860.35	14,604.49	-1,744.14	88.1%
5 Other Donations				
Pledged from church groups	0.00	375.00	375.00	0.0%
Total 5 Other Donations	0.00	375.00	375.00	0.0%
6 Other Income				
Expenses reimbursed	61.31			
Fundraising				
150th merchandise	45.00			
Battery recycling	50.82			
Family fair	116.74			
Garage sale	1,092.67			
Goodsearch	30.96			
Meijer rewards	105.48			
Spartan Store	219.05			
Fundraising - Other	0.00	5,000.00	-5,000.00	0.0%
Total Fundraising	1,660.72	5,000.00	3,339.28	33.2%
Interest	434.59	250.00	184.59	173.8%
Miscellaneous				
Funeral dinners	150.00			
Per capita	698.32			
Miscellaneous - Other	1,593.47			
Total Miscellaneous	2,541.79			
Total 6 Other Income	4,698.41	5,250.00	551.59	89.5%
Total Income	116,295.48	125,629.49	-9,334.01	92.6%
Expense				
1 Terms of call				
Car allowance	59.00	2,500.00	-2,441.00	2.4%
Continuing education	312.50	625.00	312.50	50.0%
Expense allowance	115.56	1,000.00	-884.44	11.6%
Medical deductible	0.00	250.00	250.00	0.0%
Moving expense	0.00	1,500.00	-1,500.00	0.0%
Pension and Medical	5,640.00	14,805.00	-9,165.00	38.1%
SECA 7.65% of Salary & Housing	0.00	1,797.76	1,797.76	0.0%
Total 1 Terms of call	6,127.06	22,477.76	16,350.70	27.3%
2 Payroll Expenses	63,527.87	61,272.00	2,255.87	103.9%
3 Church Programs				
Administration	406.15	500.00	-93.85	81.2%
Christian education	170.00	1,000.00	-829.99	17.0%
Congregational Care	53.34	150.00	-96.66	35.6%
Guest musicians	693.00	510.00	183.00	133.3%
Guest speakers	421.70	250.00	171.70	168.3%
Pastoral Nominating Committee	382.96	3,530.00	-3,147.04	10.8%
Stewardship	294.83	200.00	94.83	147.4%
Worship	887.12	1,000.00	-112.88	88.7%
Youth groups	0.00	150.00	150.00	0.0%
Total 3 Church Programs	3,495.06	6,780.00	-3,284.92	51.7%
4 Mission and Outreach				
Athletes in Action	1,200.00	1,200.00	0.00	100.0%
Campus Crusade	1,200.00	1,200.00	0.00	100.0%
Discretionary funds	625.00	1,200.00	-575.00	52.1%
Outreach	779.60	930.00	-150.40	83.6%
Special offerings	1,342.00	600.00	742.00	123.7%
Total 4 Mission and Outreach	5,146.60	5,130.00	16.60	102.3%

Holly Presbyterian Church Profit & Loss Budget vs. Actual

January through December 2010

sis

	Jan - Dec 10	Budget	\$ Over Budget	% of Budget
5 Operations				
Cleaning service	7,420.00	7,280.00	140.00	101.9%
Consumers Energy	6,276.02	7,500.00	-1,223.98	83.7%
Insurance	3,432.00	3,000.00	432.00	114.4%
Janitorial supplies	201.31	600.00	-398.69	33.6%
Maintenance and repair	1,483.18	4,000.00	-2,516.82	37.1%
Office supplies/equipment	3,218.63	3,600.00	-381.37	89.4%
Snowplowing/Lawn	2,250.00	2,600.00	-350.00	86.5%
Telephone/internet	1,553.98	1,620.00	-66.02	95.9%
Trash collection	137.76	150.00	-12.24	91.8%
Water	569.12	500.00	69.12	113.8%
Total 5 Operations	26,542.00	30,850.00	-4,308.00	
6 Other Expenses				
Fundraising expenses	0.00	2,000.00	-2,000.00	0.0%
Loan interest	710.61	700.72	9.89	101.4%
Miscellaneous	778.84	600.00	178.84	129.8%
Presbytery per capita	2,532.28	2,550.00	-17.72	99.3%
Total 6 Other Expenses	4,021.73	5,850.72	-1,828.99	
tal Expense	98,858.34	132,240.51	-33,382.17	
rdinary Income	17,437.14	-6,611.02	24,048.16	
Income/Expense				
her Income				
Extraordinary Income	10,220.00			
Special Accounts				
B. McGinnis Murphy memorial	20.00			
Book fund	90.00			
Flower fund	253.50			
Green memorial	50.00			
Knit Wits	30.00			
Music fund	517.74			
New Boiler Fund	2,225.00			
Pennies from Heaven	1,977.59			
Regan Scholarship	800.26			
Roof fund	500.00			
S. Rolls memorial	50.00			
TFC mission	850.00			
Van der Kuy memorial	25.00			
Walters memorial	425.00			
Total Special Accounts	7,814.09			
tal Other Income	18,034.09			
her Expense				
Designated special accounts				
Bibles	542.28			
Books	210.75			
Flowers	157.20			
Music	455.53			
Regan scholarship	500.00			
TFC mission	85.00			
Total Designated special accounts	1,950.76			
tal Other Expense	1,950.76			
her Income	16,083.33			
ne	33,520.47	-6,611.02	40,131.49	

Holly Presbyterian Church
Balance Sheet
 As of December 31, 2010

	Dec 31, 10	Dec 31, 09
ASSETS		
Current Assets		
Checking/Savings		
Ally Demand Note	29,583.28	8,160.68
Citizens Bank Checking	17,551.08	5,821.96
Regan Scholarship	300.26	0.00
State Bank Savings (Pennies...)	246.04	2,268.45
Total Checking/Savings	47,680.66	16,251.09
Total Current Assets	47,680.66	16,251.09
TOTAL ASSETS	<u>47,680.66</u>	<u>16,251.09</u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Payroll Liabilities	1,046.07	1,447.58
Total Other Current Liabilities	1,046.07	1,447.58
Total Current Liabilities	1,046.07	1,447.58
Long Term Liabilities		
Presbytery loan	19,220.29	20,909.68
Total Long Term Liabilities	19,220.29	20,909.68
Total Liabilities	20,266.36	22,357.26
Equity		
Opening Bal Equity	77,998.74	77,998.74
Retained Earnings	-84,104.91	-82,875.87
Net Income	33,520.47	-1,229.04
Total Equity	27,414.30	-6,106.17
TOTAL LIABILITIES & EQUITY	<u>47,680.66</u>	<u>16,251.09</u>

Holly Presbyterian Church
Special Accounts Summary
All Transactions

	Jan 12, 11
Spec. Accts.	
Designated funds	
Flowers	-69.33
Knit-wits	30.00
Music	929.90
New boiler	10,343.00
Pennies	3,949.18
Regan Scholarship	300.26
Repairs	20.26
Roof	500.00
Stevens Min.	1,800.00
TFC mission	752.57
Total Designated funds	18,555.84
Memorials	
B. McGinnis Murphy	20.00
Campbell	410.00
D. Campbell	195.00
D. Nelson	80.00
D. Stark	725.00
Fox	135.00
Ganshaw	600.00
Green	385.00
H. Van Buren	435.00
Perry	155.00
Pretznov	20.00
S. Dryer	75.00
S. Rolls	50.00
Van der Kuy	25.00
Walters	425.00
Total Memorials	3,735.00
Total Spec. Accts.	22,290.84
TOTAL	<u>22,290.84</u>

Treasurer's Notes - December, 2010

On the Profit and Loss Budget vs. Actual report, the percentages in the right hand column should be 100%. It is good if income accounts have percentages higher than this and if expense accounts show lower percentages.

Sunday giving was 85.2% of the adjusted budgeted amount for the month. In addition, the Wright trust payment for December was lower than we had budgeted.

Fundraiser income deposited came from the following: \$6.00 150th merchandise, \$12.20 battery recycling, and \$116.74 from the family fair. The money donated at the family fair was combined with some individual donations and used to buy gift certificates for food that were given to our Christmas families.

You do not see a loan payment to Presbytery in December because I do not have a new amortization schedule to be able to assign the interest and principal (the interest rate changes each year). The payment was written in January, and paid on time.

HPC 2011 Budget						
			2011 Budget	2010 Actual	2009 Actual	2008 Actual
Terms of Call			\$ 70,233.00	\$ 36,027.06	\$ 66,089.20	\$ 68,382.38
1	Salary	(a)	\$ 25,834.00	\$ -	\$ 16,500.00	\$ 16,500.17
2	Housing	(a)	\$ 10,000.00	\$ -	\$ 30,000.00	\$ 30,000.00
3	Car Allow.		\$ 2,084.00	\$ 59.00	\$ 1,089.78	\$ 1,852.08
4	Continuing Education		\$ 542.00	\$ 312.50	\$ -	\$ 150.00
5	Expenses Allowance		\$ 834.00	\$ 115.56	\$ 137.14	\$ 284.12
6	SECA		\$ 2,549.00	\$ -	\$ 3,557.28	\$ 3,557.26
7	Medical Deductible		\$ 2,500.00	\$ -	\$ -	\$ -
8	Moving Expense		\$ 10,000.00	\$ -	\$ -	\$ -
9	Pension & Medical		\$ 13,015.00	\$ 5,640.00	\$ 14,805.00	\$ 16,038.75
10	Interim Pastor Contract		\$ 2,875.00	\$ 29,900.00	\$ -	\$ -
Other Payroll			\$ 23,572.03	\$ 23,339.10	\$ 25,070.70	\$ 33,192.43
1	Custodian		\$ -	\$ -	\$ -	\$ 1,619.73
2	Organist/Music Director		\$ 9,938.40	\$ 10,075.39	\$ 9,938.40	\$ 9,938.40
3	Secretary		\$ 10,000.00	\$ 10,274.76	\$ 11,871.64	\$ 14,476.04
4	Nursery Aide		\$ 1,494.05	\$ 1,309.76	\$ 1,479.00	\$ 1,494.05
5	Employer FICA/Med		\$ 1,639.58	\$ 1,679.19	\$ 1,781.66	\$ 2,106.00
6	Gifts		\$ 500.00	\$ -	\$ -	\$ -
Church Programs			\$ 4,260.00	\$ 3,495.08	\$ 1,979.24	\$ 3,594.82
1	Administration		\$ 500.00	\$ 406.15	\$ 440.08	\$ 478.74
2	Christian Education		\$ 500.00	\$ 170.01	\$ 575.18	\$ 1,341.94
3	Congregational Care		\$ 150.00	\$ 53.34	\$ 66.49	\$ 103.88
4	Guest Organist		\$ 510.00	\$ 680.00	\$ 255.00	\$ 340.00
5	Guest Speaker		\$ 750.00	\$ 420.70	\$ 133.00	\$ 387.71
6	Pastor Nominating Committee		\$ 500.00	\$ 582.96	\$ -	\$ -
7	Stewardship		\$ 200.00	\$ 294.80	\$ 123.45	\$ 285.01
8	Worship		\$ 1,000.00	\$ 887.12	\$ 386.04	\$ 651.55
9	Youth Groups		\$ 150.00	\$ -	\$ -	\$ 5.99
Mission Outreach			\$ 5,630.00	\$ 5,144.10	\$ 3,924.50	\$ 7,713.55
1	Discretionary funds		\$ 1,200.00	\$ 625.00	\$ -	\$ 1,215.00
2	Jamas		\$ -	\$ -	\$ -	\$ 1,000.00
3	Outreach		\$ 830.00	\$ 779.10	\$ 623.50	\$ 1,113.45
4	Athletes In Action		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
5	Campus Crusader for Christ		\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
6	Presbytery general mission		\$ 600.00	\$ -	\$ -	\$ 1,152.00
7	Special Offerings		\$ 600.00	\$ 1,340.00	\$ 901.00	\$ 833.10
Operations			\$ 31,490.00	\$ 26,542.00	\$ 28,105.49	\$ 32,705.36
1	Cleaning Services		\$ 7,280.00	\$ 7,420.00	\$ 7,210.00	\$ 5,040.00
2	Consumers	(c)	\$ 7,000.00	\$ 6,276.02	\$ 7,507.30	\$ 7,334.59
3	Insurance	(d)	\$ 3,800.00	\$ 3,432.00	\$ 2,978.00	\$ 5,500.00
4	Janitorial Supplies		\$ 600.00	\$ 201.31	\$ 656.46	\$ 569.52
5	Lawn Service & Snow Removal		\$ 2,600.00	\$ 2,250.00	\$ 2,420.00	\$ -
6	Maintenance and Repairs		\$ 4,000.00	\$ 1,483.18	\$ 1,791.50	\$ 7,430.14
7	Office Supplies/Equipment		\$ 3,600.00	\$ 3,218.63	\$ 3,330.12	\$ 4,229.80
8	Telephone		\$ 1,620.00	\$ 1,553.98	\$ 1,577.90	\$ 1,605.99
9	Trash Collection		\$ 150.00	\$ 137.76	\$ 131.52	\$ -
10	Water	(b)	\$ 840.00	\$ 569.12	\$ 502.69	\$ 995.32

Other Expenses		\$ 7,648.00	\$ 5,711.12	\$ 8,501.45	\$ 7,301.65
1	Fund Raising Expenses	\$ 2,000.00	\$ -	\$ 2,913.07	\$ 1,185.21
2	Jamas Grant pass-thru	\$ -	\$ -	\$ -	\$ 1,000.00
3	Presbytery Loan Payment	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 1,065.83
4	Miscellaneous	\$ 600.00	\$ 778.84	\$ 599.98	\$ 1,257.49
5	Presbytery Per Capita	\$ 2,648.00	\$ 2,532.28	\$ 2,588.40	\$ 2,793.12
1 Extraordinary Disbursements		\$ -	\$ -	\$ 6,311.03	\$ -
Total Budgeted Expenses		\$ 142,833.03	\$ 100,258.46	\$ 139,981.61	\$ 152,890.19
Estimated Income					
Income from Church Programs		\$ 109,000.00	\$ 96,676.91	\$ 96,151.13	\$ 99,868.21
1	Giving Non-pledged	\$ 17,000.00	\$ 25,630.50	\$ 21,433.72	\$ 15,884.00
2	Giving Plate	\$ 2,000.00	\$ 866.41	\$ 1,913.91	\$ 2,051.46
3	Giving Pledged (e)	\$ 90,000.00	\$ 70,180.00	\$ 72,803.50	\$ 81,932.50
4	Other donations				\$ 0.25
Income from Special Offerings-		\$ 600.00	\$ 1,389.81	\$ 926.00	\$ 1,053.10
1	Christmas Joy	\$ 300.00	\$ 534.81	\$ 480.00	\$ 455.00
	One Great Hour of				
2	Sharing	\$ 300.00	\$ 365.00	\$ 446.00	\$ 177.35
3	Other special offerings	\$ -	\$ 490.00	\$ -	\$ 420.75
Building Usage		\$ 800.00	\$ 680.00	\$ 430.00	\$ 1,167.70
1	Income from Building usage	\$ 800.00	\$ 680.00	\$ 430.00	\$ 1,167.70
Income from Investments etc.		\$ 13,604.49	\$ 12,860.35	\$ 13,648.59	\$ 15,163.14
1	A. Hadley	\$ 133.08	\$ 132.09	\$ 129.16	\$ 130.32
2	H & G Ellis	\$ 10,381.54	\$ 10,305.13	\$ 10,077.12	\$ 10,166.06
3	Hadley	\$ 310.65	\$ 308.39	\$ 301.57	\$ 304.20
4	Harry	\$ 779.22	\$ 773.45	\$ 756.36	\$ 763.03
5	Wright	\$ 2,000.00	\$ 1,341.29	\$ 2,384.38	\$ 3,799.53
Other Donations		\$ 375.00	\$ -	\$ 375.00	\$ 375.00
1	Pledged from church groups	\$ 375.00	\$ -	\$ 375.00	\$ 375.00
Other Income		\$ 5,250.00	\$ 4,637.10	\$ 18,269.38	\$ 13,348.69
1	Special Ministry Grant - Synod	\$ -	\$ -	\$ -	\$ 500.00
	Special Ministry Grant -				
2	PCUSA	\$ -	\$ -	\$ -	\$ 1,000.00
3	Fund Raising	\$ 5,000.00	\$ 1,660.72	\$ 9,024.21	\$ 8,330.86
4	Interest	\$ 250.00	\$ 434.59	\$ -	\$ 486.53
5	Other Income	\$ -	\$ 2,541.79	\$ 9,245.17	\$ 3,031.30
Total Budgeted Income		\$ 129,629.49	\$ 116,244.17	\$ 129,800.10	\$ 130,975.84
Difference Between Income & Expenses		\$ (13,203.54)	\$ 15,985.71	\$ (10,181.51)	\$ (21,914.35)

Budget Adjustments

- (a) Prorated Terms of Call for the new pastor
- (b) Water was increased from \$500.00 to \$840.00
- (c) Savings for year from the new boiler about \$500.00, 2010 amount was probably a saving due to the boilers being shut off during the summer and not having the quilt show in December
- (d) Added \$800.00 for new the insurance policy for the stain glass windows and rate increase
- (e) New pledge total from this year's stewardship

Christian Education Committee

2010 provided continued enrichment for Christian education in our church. This was especially true for the elementary grades. The excellent bible-based curriculum Disciple Land has provided the elementary grades with strong biblical foundations in learning God's word. The elementary Sunday School classes lead by Julie Murphree and Lori Goldsmith made posters to display in our church for the Free Family Christmas Fair. And the children performed a wonderful musical Christmas Pageant for the congregation.

The Robertson's and Barb Brown offered interesting studies for the tween/teens and adult groups as well. The Robertson's also held two informative church and politics studies during the summer. Thank you Ann and Bill for all you have done for the church and this committee. Your leadership will be missed.

The Christian Education Committee held an end of the Sunday School year (2009/2010) ice cream social. And kicked off the new Sunday School year (2010/2011) with a potluck. Thank you to our excellent Sunday School teachers- Julie Murphree, Lori Goldsmith, Barb Brown, Dessalee Cook, Cathy Privette, and Karen Haneline.

As I end my tour, I want to thank the congregation for offering me the opportunity to serve the church by leading this important committee. I also want

to welcome Lori Goldsmith and Christine Cook as they take over the committee, and I hope everyone will offer them the support they'll need in continuing this great work for God.

Respectfully submitted,

Brian Murphree

Congregational Care Committee

The CCC Committee provided many services to our congregation in 2010 including the following:

Coffee Hour – We provided coffee, juice and snacks for Sunday service during the months September through the beginning of June.

Cards – We provided many get well cards, 9 Christmas cards, and simply hello cards to current and former members of our congregation.

Potlucks – We sponsored potlucks for the congregation on Ash Wednesday, a soup and bread supper on Maundy Thursday, a Welcome Spring potluck on March 21, a picnic for the church's birthday on July 11 at Lakeside Park, an ice cream social in August, and an international potluck held in conjunction with World Communion on October 3.

Refreshments – We provided refreshments following the Ambassadors concert in December.

We held a Snoop Party in October, headed by Roberta Single. Roberta also collected donations from the congregation for Reunion with a Cause in July/August.

We assisted at both the Christmas Family Fun Fair, staffing 4 craft sta-

tions, and the cookie walk.

We delivered poinsettias for 11 of our members who are shut-ins, or were facing health problems.

We collected receipts from VG's grocery store throughout the year and turned them in with proceeds of over \$200.00 going to the church.

Committee member Donna Miller organized and provided several funeral dinners.

We held a garage sale in May and donated approximately \$1100 to the church.

We sent 2 boxes filled with "treats" to Matt Todd, who is stationed in Afghanistan.

Participants - The 2010 Congregational Care Committee consisted of Donna Miller, Fran Olson, Roberta Single, Jan Bradshaw, and Mary Renico, Peggy Ranger, Bev Ponton, Judy Studer and was co-chaired by Beth Dryer and Kay Vander Kuy.

Submitted by co-chair Kay Vander Kuy

Outreach Committee

2010 Annual Report

Website – The church Website (www.hollypc.org) continues to function well. The AT&T file server that we use provides us with e-mail, a Website with good download speeds, plus significant, secure off-site storage capacity that allows us to backup important files from our church computer on a weekly basis.

Website Usage Statistics –

The average daily number of "sessions" for 2010 is 81.38. This is up from an average of 75.11 in 2009. A "session" is defined as a series of "hits" to a Website over a specific period of time -- in this case one day -- by one visitor. A "hit" is defined as any successful request to a Web server from a visitor's browser. This means that an average of 81.38 individual visitors logged into our Website each day during 2010.

The average number of pages viewed per "session" in 2010 was 2.5 -- i.e., on average, each visitor looked at two and a half pages per visit -- which is up from 1.9 pages in 2009. This suggests that visitors are digging into more Website content, including things like the church calendar, Newsletter, pictures of past events, etc. It is also noteworthy that the amount of time each visitor spent perusing our Website is up significantly over 2009: 17 minutes per visit in 2010 vs. 9 minutes in 2009.

2010 involved continuing many of our successful projects from the previous years, including:

Advertising / Promotion – Creating top-of-the-mind awareness for our church using a limited budget continues to be a major challenge for the committee. Due to the difficult economic times in our area, newspapers that have traditionally welcomed PR releases from churches are now charging for publishing the information.

We continue to use the Tri-County Times' monthly Church Directory to publicize

our Sunday school and church service schedules, in addition to our address and contact information. We also run small space advertising in the Times' Easter and Advent church directories to help promote our Palm Sunday and Easter Sunday services and our Christmas Eve service as well as this year's Family Fun Fair. In addition, we sponsored ads in the Reunion With a Cause walk for cancer program and in the Holly High School Project Graduation program.

We are a member of the Holly Chamber of Commerce, which allows us to include our brochures in their "Welcome" packages given to new families in the Holly area, as well as placing a small space ad in their annual directory. Because we are a non-profit organization, there is no charge for this membership.

Projects – The committee continues to maintain and update our "Welcome" brochure's contents and church bookmark, which include a schedule of events on the back. This material can be handed out to visitors at our Sunday worship services and at various community events. Ardath Regan developed a "Noah's Ark" pamphlet that can be used by members of the congregation to hand out when inviting people to attend worship, as well as an insert in the "Welcome" folder.

This year, the Committee was able to help several families in need by supplementing the churches monthly discretionary fund as well as finding funds to assist the church office and to help a member who has moved away. [None of the monies were given directly to the persons in need; they were sent to the purchaser, the rental offices and the repair shop.]

Events – The Outreach Committee, with the wonderful donations of the congregation, helped to provide needed school supplies for area students which were given to the various Holly Schools by Holly Youth Assistance in early September. These donated supplies ranged from notebooks needed for each class in each school, to memory sticks for student's use

Continue on next page

ranged from notebooks needed for each class in each school, to memory sticks for student's use in their school and home computers.

The committee also thanks the congregation for providing the toiletries put into 65 Christmas stockings along with several extra boxes of dental supplies. These items were also taken to Holly Youth Assistance who then delivered them to various needy families along with food boxes supplied by Holly Kiwanis.

Under the leadership of Judy Studer, a committee member, the Family Fun Fair was held on Saturday, December 5, which allowed families who don't normally attend our church to come in and be part of our Holiday celebrations and help us 'stuff the stockings'. Children were offered games with prizes, ways to make presents for family, a story telling corner and an opportunity to make Christmas decorations and decorate Christmas cookies. In conjunction, freshly made popcorn was handed out and larger crafted holiday decorations were set out for sale. The sale monies went toward grocery gift certificates for our three Adopt-A-Families. The whole congregation, once again, supported, worked at and helped build and tear down the booths for the Fair.

The following evening, on December 6, we had a full house who enjoyed the fifth annual Fenton High School Ambassadors' Christmas concert, which once again helped kick-off our church's Advent season. The Outreach Committee would like to thank the Congregational Care committee for providing cookies, punch, and coffee for the over 100 people attending the concert. The Ambassadors once again used the free-will offering given them to help an area family in need. This year it went toward the medical and funeral expenses of an 8th grade student who had been suffering from cancer.

The committee also organized the Christmas Joy Offering that was collected during the

Christmas Eve communion service on Dec. 24. This offering goes [50%] toward support of retired ministers and their families as well as [50%] to the Presbytery's Racial and Ethnic Education committee.

The Knit Wits, under the leadership of Bev Ponton met a number of times during the year and made a wondrous assortment of items that were sent to the needy – from booties and caps for new-borns in area hospitals, dresses for young girls in Darfur, Africa, to neck and face protective coverings for our troops in the Middle and Far East. The group displayed their works to the congregation during a Sunday Service. Pictures of all the activities listed and displays are on our Website.

The annual Christmas Adopt-A-Family event was once again a big success. This year, due to the difficult economic times, we adopted three families rather than the single family of the past. These families' financial situations were attested to by Kiwanis, who left all their needs up to us to meet. One family consisted of a single mother and five children made up of three sons and two young daughters. The second family consisted of a single mother and her four sons, and the third family was a father, mother and their young son. The congregation generously provided wrapped Christmas gifts of new clothing, boots and shoes, games and toys, as well as a box of food, household supplies and gift certificates at a local grocery store, all of which were delivered to the three very grateful families on Christmas Eve. The family with the four sons aged 11 to 18 needed help with a non-functioning computer as well, and Brian Lyles was able to install a working program for them. They were delighted.

Mission Programs – We continued to provide financial support for two Campus Crusade for Christ mission programs: Sarah and Colby Keefer and their work with Athletes in Action at the University of Michigan, Ann Arbor; and Alan and DeeDee Iobst and their

Continue on next page

work preaching the Gospel to Muslims as they cross between Europe and Africa at Algeciras, Spain.

Outreach Committee make-up -- The 2010 Outreach Committee was made up of Barb Brown, Judy Studer, Walt Brown and Lori Goldsmith. It was co-chaired by Ardath Regan and Gerry Jackson. Barb Brown was voted in as co-chair in September, when Ardath, due to illness, was unable to continue. This position will last one more year. Gerry has finished his term on Session and as the co-chair of the Outreach Committee, and will be succeeded by Judy Studer. Please note that we can certainly use additional committee volunteers, all of whom will be warmly welcomed.

**Respectfully submitted,
Barb Brown and Gerry Jackson**

Personnel Committee

The personnel committee consists of Jennifer Chanter (Elder), Margaret Perry, Dale Huffman and Judy Studer. A new job description was written for the church secretary and adopted by Session.

All staff received evaluations for job performance during the summer of 2010. Evaluations were conducted by J. Chanter and or Ann Robertson. No raises were given due to the economic times of the church. Evaluations will be conducted again this year.

Allie Hoover announced her resignation due to a new job opportunity. Interviews were conducted by J. Chanter, Bill and Ann Robertson. Jinx Kincaid was hired and immediately began job shadowing Allie. She is now working 20 hours a week for the church. Our interim pastors Bill and Ann Robertson will be leaving us at the end of January 2011.

**Respectfully submitted by
Jennifer Chanter, Personnel Chair**

Property Committee

The property committee had a work day in March 2010; which included new drywall in the kitchen ceiling, and cleaning. Screens were cleaned and repaired in preparation for summer. The water damage downstairs was also repaired. Painting and repairing of ceiling tiles in the fellowship hall and the general spring cleaning was done.

In May gutters were installed on the “dog house” and mulch was placed around the church.

In October a fall clean-up day was held, where the screens were painted and repaired. Work was again done on the “dog house” and general maintenance was completed in preparation for winter.

A vote to install a new boiler was taken and passed. The cost is \$10,500; and will be installed by Professional Heating & Cooling. They will be taking the Consumers Energy rebate class on or about January 20, 2011, which will enable the church to receive a \$400.00 rebate. Installation is scheduled for the end of January 2011.

Respectfully submitted by:

Dan Nash, Property Chair

Stewardship Report 2010 Annual

\$90,000.00. The membership response increased 10% and the total giving was increased by 20%.

The 2010 fiscal year closed with a balanced budget. Changes in the needs of the church caused several budget revisions through the year.

Challenges to the 2011 budget.

- 1.) Full time pastor
- 2.) Fundraising needs to be increased
- 3.) Membership needs to be increased

Primary changes to the budget that resulted in the elimination of the projected deficit.

Positives for next year

- 1.) We will have a full time pastor
- 2.) There have been a number of new fundraising project and ideals
- 3.) New boiler will cut heating expenses for the winter months.

2010 budget changes from estimate to actual

1.) The estimated budget contained 6 months interim pastor and 6 months full time pastor

Actual was \$36,027.06 compared to a budget of \$60,677.81

2.) The estimated budget contained \$10,000.00 for PNC expenses

Actual was \$582.00

3.) Fund raising income was set to \$5000.00

Actual was \$1660.72

4.) Pledge income was estimated at \$85,000.00

Actual was \$70,180.00

I would like to thank Vicki Lyles, Christine Cook and Peggy Ranger for all their hard work.

Stewardship Elder

Brian Parker

2010 Fundraising totals:

150th merchandise	\$45.00
Battery recycling	\$50.82
Craft show (Family Fair)	\$116.72
Garage sale	\$1092.67
Goodsearch	\$30.96
Meijer rewards	\$105.48
Spartan Store	\$219.05
Fundraising- other	\$0.00

The 2010 pledge drive for 2011 budget was a great success. The total number of pledges were 41 for a total of

Worship 2010 Annual Report

January 16, 2011

Dear Members of Holly Presbyterian Church,

This is the annual report for the Worship Committee for 2010. The co-chairs are Gordie Bradshaw and myself, Dessalee Cook. Our committee consisted of Laura Parker, Vicky Lyles, Randy Cook and overseen by Reverends Bill and Ann Robertson. We were blessed to have their guiding presence in our church for the past year and their enthusiasm and creativity in worship was felt by all. Speaking for our committee, I want to thank them for their leadership, the Lord truly does things for a purpose.

As far as worship, the average attendance was 52 for the 49 Sunday's data was recorded. We served Communion the first Sunday of each month and on those special occasions, like Maundy Thursday, according to the church calendar. Jordan Howe continues to provide use with contemporary music the third Sunday of the month and during one of the summer months, volunteered to perform for a month due to Julia's absence. Thank you Jordan!

Other special occasions included a reenactment of the Last Supper on Maundy Thursday in the fellowship hall and the washing of the feet by the pastors. It was well received and here

again demonstrates their commitment to the faith. During Easter week a Prayer Vigil was spearheaded by the pastors and the worship committee which prepared us for the remembrance of the resurrection of Christ. Also, their were several dramas coordinated by the pastors which added to worship topics through out the year. It is a blessing that there are so many members of our church who were willing to participate in making worship more meaningful- thanks to all.

Lastly, as I write this letter we have turned a new corner and anxiously await the beginning of a new era in our church. We were blessed with a new minister today- Rev. Sharlyn Gates. God, again, is forever providing us with miracles and we know the Holy Spirit has provided us a new minister that will work with us, the worship committee, to carry his word to all that listen.

May Gods Grace Bless Us All,

The Worship Committee
Dessalee M. Cook
Reporting

Outside Groups using the Church in 2010

AA/Alanon

American Red Cross

AYSO

Holly High School A/P Testing

Miscellaneous Reports

Holly Area Youth Assistance

Missionary

First Baptist Church Food Pantry



HOLLY AREA YOUTH ASSISTANCE
920 East Baird
Holly, MI 48442
Phone: (248) 328-3181
Fax: (248) 328-3184

September 15, 2010

Holly Presbyterian Church
207 East Maple
Holly, MI 48442

Dear Staff & Members of Holly Presbyterian Church:

Thank you for your generous donation of \$100.00 made to the 2010 School Supplies Drive with donations going to Holly Area Youth Assistance (HAYA). HAYA is a non-profit 501(c)(3) organization (#38-2242674). Holly Area Youth Assistance (HAYA) offers a variety of prevention programs and services for local youngsters and their families. Your donation helps us to continue to provide community-based services supplementing our sponsors' contributions and our volunteers' efforts to make a difference in the lives of children and youth. Your support lends a hand in promoting the prevention and reduction of incidences of juvenile delinquency and neglect by serving youth and their families in the greater Holly area. Your donation will go a long way in ensuring that local Holly children have supplies to begin the 2010 school year and to get the year off to a good start!

Sincerely,

Gail Innis
Youth Assistance Caseworker

cc: File

15 SEPT 2010

DEAR MEMBERS OF HOLLY PC,

I WANT TO THANK YOU ALL FOR THE SUPPORT YOU HAVE BEEN GIVING ME. LAST WEDNESDAY I RECEIVED THE PACKAGE THAT YOU ALL SENT. EVERY THING IN IT WAS WELL RECEIVED. I SHARED IT WITH THE FELLOW MEMBERS OF MY TEAM AND ITS CONTENTS WENT FAST.

THIS PAST MONTH HAS BEEN QUITE SLOW. AUGUST IS THE HOLY MONTH OF RAMADAN IN THE MUSLIM CULTURE. DURING THIS TIME MUSLIMS ARE NOT ALLOWED TO EAT OR DRINK FROM SUN UP TO SUN DOWN, SO WE DIDN'T DO A LOT OF TRAINING. THE TRAINING WE DID DO, WE TRIED TO DO INSIDE, AND OUT OF THE HEAT. THANKFULLY THIS ALSO PUT A STOP TO ANY ATTEMPT OF ATTACK. THE LAST ATTACK WE HAD WAS AUG 7, RIGHT BEFORE RAMADAN STARTED. NOW THAT IT IS OVER WE HAVE HAD A HARD TIME GETTING THE AFGHAN SOLDIERS TO COME TO OUR TRAINING.

DURING THIS TIME, OF LACK OF TRAINING, IT HAS MADE FOR ME A LOT OF PERSONAL TIME. TIME TO DO A LOT OF THINKING AND REFLECTING, TIME TO SPEND IN THE GYM AND MOST IMPORTANTLY TIME WITH GOD. I HAVE SPENT A LOT OF TIME TRYING TO FIGURE "WHAT'S NEXT." CASSE IS NEARING COMPLETION OF HER SCHOLARSHIP

AND WILL SOON BE SEARCHING FOR A CALL AS A MINISTER. DURING THIS NEXT YEAR WE WILL HAVE A LOT OF BIG DECISIONS TO MAKE, AND WITH GOD'S GUIDANCE WE WILL MAKE THE CORRECT ONES.

IN APPROXIMATELY FIVE AND A HALF WEEKS I WILL BE HOME TAKING MY TWO WEEK LEAVE. I WILL BE HOME WITH MY AMAZING WIFE, ENJOYING MY TIME WITH HER, LIVING EVERY MOMENT TO ITS FULLEST, AND TAKING NONE FOR GRANTED. AFGHANISTAN IS FAR FROM BEING ANYTHING LIKE HOME, AND I CAN NOT WAIT TO RETURN.

AGAIN I WANT TO THANK YOU FOR THE CARE PACKAGE AND FOR ALL THE LOVE AND SUPPORT THAT YOU HAVE GIVEN TO BOTH ME AND CASSIE.

THANK YOU.

MATT TODD

First Baptist Church of Holly
Seeking...Knowing...Growing...

Rev. Ed Pedley, Pastor
Rev. Jack Harris, Pastor Emeritus
15030 N. Holly Rd.
Holly, MI 48442

Phone: 248-634-8772

Fax: 248-634-7092

E-mail: fbcholly@yahoo.com

Web Page: <http://www.fbcholly.org>

February 23, 2011

Dear Friends at Holly Presbyterian Church,

Thank you so very much for your food donations for our Food Pantry. With so many people out of work and the tough economy in which we are living it is truly a blessing to many people in the community. Last year 2010, the Food Pantry helped 620 families, 1,188 adults and 825 children. What a privilege it is to be able to reach out in our community and offer a hand up.

Thank you again for your food donation.




Genesee County
Flint
129 East Third Street
Flint, Michigan 48502
P. (810) 233-4031
F. (810) 233-0008

April 8, 2010

Holly Presbyterian Church
c/o Mary - Stewardship Committee
207 E. Maple Road
Holly, Michigan 48442

Dear Mary, Members of the Stewardship Committee,
and Congregation Members,

Thank your donation of Easter items for the children in our foster care programs. We try very hard to minimize our kids' feelings of anxiety and help them realize that they, like all children, are special. Providing them with gifts like these at the holidays is just one way that we can help them feel 'normal' and joyful. We would not be able to do this without the support of caring people like you.

Again, we greatly appreciate your contribution. All our best for a Happy Spring!

Sincerely,

Handwritten signature of Robert E. Ennis.

Robert E. Ennis, LMSW
President and Founder

Handwritten signature of Jennifer King.

Jennifer King
Development Officer

